

TREAT
Budget Version #1

Director: Kieran Darcy-Smith
 Writer: David Linter
 Producers: Todd Courtney, Zev Foreman
 Prep: 10 Weeks
 Shoot: 6.2 Weeks (31 days)

Budget Dated: Sep 28, 2017
 FFI Bonded
 Union: DGA, SAG , WGA , IA Tier 2, TEAMSTER
 Format: Digital
 Location: Los Angeles
 Holidays: MLK, Pres Day, Good Friday
 Start Date: Jan 8, 2018

Acct#	Category Description	Page	Total
11-00	STORY & RIGHTS	1	\$109,008
12-00	PRODUCER'S UNIT	1	\$542,327
13-00	DIRECTOR'S UNIT	2	\$295,411
14-00	CAST & STUNTS	3	\$986,320
15-00	TRAVEL & LIVING EXPENSES	9	\$5,640
Total Above-The-Line			\$1,938,706
20-00	PRODUCTION STAFF	10	\$601,359
21-00	EXTRA TALENT	13	\$592,196
22-00	SET DESIGN	15	\$237,494
23-00	CONSTRUCTION	16	\$117,767
25-00	SET OPERATIONS	17	\$388,212
26-00	SPECIAL EFFECTS	19	\$152,104
27-00	SET DRESSING	20	\$298,736
28-00	PROPERTY	22	\$153,619
29-00	WARDROBE	23	\$511,126
30-00	PICTURE VEHICLES & ANIMALS	26	\$136,211
31-00	MAKE-UP & HAIRDRESSING	28	\$213,692
32-00	LIGHTING	30	\$250,557
33-00	CAMERA	32	\$515,689
34-00	PRODUCTION SOUND	34	\$125,458
35-00	TRANSPORATION	35	\$840,529
36-00	LOCATIONS	40	\$1,059,828
37-00	PRODUCTION FILM & LAB	44	\$52,400
38-00	SPLINTER UNIT	44	\$33,586
Total Production			\$6,280,564
45-00	FILM EDITING	46	\$291,881
46-00	MUSIC	47	\$130,000
47-00	POST PRODUCTION SOUND	47	\$108,000
48-00	POST PROD. FILM & LAB	47	\$108,000
49-00	MAIN/END TITLES & VFX	48	\$77,500
Total Post Production			\$715,381
65-00	PUBLICITY	49	\$6,000
67-00	INSURANCE	49	\$139,950
68-00	GENERAL EXPENSES	49	\$150,710
Total Other			\$296,660
74-00	FINANCING FEE : 3.2%		\$300,000

Acct#	Category Description	Page	Total
75-00	COMPLETION BOND : 2.0%		\$184,626
76-00	CONTINGENCY : 10.0%		\$840,131
	Total Above-The-Line		\$1,938,706
	Total Below-The-Line		\$7,292,605
	Total Above and Below-The-Line		\$9,231,311
	Grand Total		\$10,556,068

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
11-00 STORY & RIGHTS							
11-01	Writers						
	WGA	1	Allow	1	90,982	90,982	
	Total						\$90,982
11-02	Research & Clearance						
	Script Clearances	1	Allow	1	2,000	2,000	
	Legal Clearances	1	Allow	1	2,500	2,500	
	Total						\$4,500
11-04	Copyright & Title						
	Copyright & Title Report	1	Allow	2	800	1,600	
	Total						\$1,600
11-08	Script Printing						
		100	Allow	1	3.5	350	
	Total						\$350
11-10	Publishing Fees						
	WGA Script Publishing	1	Allow	1	10,000	10,000	
	Total						\$10,000
11-17	Development						
	NO ALLOW	1		1	1	1	
	Total						\$1
11-99	Total Fringes						
	Payroll check fees	125	Allow		125	125	
	WGA	14.5%			10,000	1,450	\$1,575
Account Total for 11-00							\$109,008
12-00 PRODUCER'S UNIT							
12-02	Producers						
	Loan-Out / Corp Assumed Todd Courtney	1	Allow	1	175,000	175,000	
	Subtotal					\$175,000	
	Loan-Out / Corps Assumed Zev Foreman	1	Allow	1	175,000	175,000	
	Subtotal					\$175,000	
	Total						\$350,000
12-03	Line Producer						
	DGA UPM of Record Loan-Out / Corp Assumed Name: TBD DGA Level 4C						

Continuation of Account 12-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep	9	Wee...	1	9,000	81,000	
	Shoot	6.2	Wee...	1	9,000	55,800	
	Wrap	2	Wee...	1	9,000	18,000	
	COA	1	Week	1	9,000	9,000	
	Subtotal					\$163,800	
	Total						\$163,800
12-80	Producers Entertainment						
		1	Allow	1	750	750	
	Total						\$750
12-99	Total Fringes						
	Payroll check fees	125	Allow		750	750	
	DGA BTL Health	10.5%			163,800	17,199	
	DGA Training DGACA	0.5%			163,800	819	
	DGA BTL Pension	5.5%			163,800	9,009	\$27,777
	Account Total for 12-00						\$542,327
13-00	DIRECTOR'S UNIT						
13-01	Director						
	Name: Kieran Darcy-Smith						
	DGA Level 4C						
	\$17,313 Plus 10% Agency						
	DGA Minimum Weeks	13	Wee...	1	19,044.3	247,576	
	Total						\$247,576
13-05	Assistants						
	Prep	5	Wee...	1	750	3,750	
	Shoot	6.2	Wee...	1	750	4,650	
	Total						\$8,400
13-80	Director's Entertainment						
	Allow	1	Allow	1	500	500	
	Total						\$500
13-99	Total Fringes						
	Payroll check fees	125	Allow		375	375	
	DGA ATL Health	10.5%			247,575.9	25,995	
	Medicare	1.45%			8,400	122	
	DGA ATL Pension	5.5%			200,000	11,000	
	FICA 1	6.2%			8,400	521	
	FUI	0.8%			8,400	67	
	SUI	6.2%			8,400	521	
	WC-CA	3.98%			8,400	334	\$38,935
	Account Total for 13-00						\$295,411

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
14-00 CAST & STUNTS							
14-01	Principal Players						
	01-TREAT	1	Allow	1	65,000	65,000	
	Subtotal					\$65,000	
	02-ZALINKSY	1	Allow	1	65,000	65,000	
	Subtotal					\$65,000	
	03-COLLEEN	4	Wee...	1	5,800	23,200	
	Subtotal					\$23,200	
	04-BARNET	3	Wee...	1	5,800	17,400	
	Subtotal					\$17,400	
	05-GELESEMINE	4	Wee...	1	5,800	23,200	
	Subtotal					\$23,200	
	06 - ZION MOFFIT	3	Wee...	1	5,800	17,400	
	Subtotal					\$17,400	
	07-ARTURO	2	Wee...	1	5,800	11,600	
	Subtotal					\$11,600	
	Total						\$222,800
14-02	Supporting Players						
	ASSUMES LOAN OUTS						
	08 - GRUMPY 17 & 18yrs Old	6.6	Wee...	1.1	4,170	30,276	
	Subtotal					\$30,276	
	09 - LISSA (18yrs)	2	Wee...	1.1	4,170	9,174	
	Subtotal					\$9,174	
	10 - ELLEN ZALINKSY	1.6	Wee...	1.1	4,170	7,340	
	Subtotal					\$7,340	
	11 - GENO SOUL	2.6	Wee...	1.1	4,170	11,927	
	Subtotal					\$11,927	
	12 - HILARIO	1.4	Wee...	1.1	4,170	6,422	
	Subtotal					\$6,422	
	13 - MACCA	2	Days	1.1	1,682	3,700	
	Subtotal					\$3,700	
	14 - SAILOR	2	Days	1.1	1,682	3,700	
	Subtotal					\$3,700	
	15 - HUERO	4	Wee...	1.1	4,170	18,349	
	Subtotal					\$18,349	
	16 - FRANKLIN BIEBER	4	Days	1.1	1,682	7,400	
	Subtotal					\$7,400	
	17 - ROSIE	2	Days	1.1	1,682	3,700	
	Subtotal					\$3,700	
	18 - DREY	1.4	Wee...	1.1	4,170	6,422	
	Subtotal					\$6,422	

Continuation of Account 14-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	OT / Forced Calls	30	%	1	108,409	\$32,523	
	Subtotal					\$32,523	
	Total						\$140,932
14-03	Day Players						
	19 - KLANGBERG	1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
	20 - STAR	1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
	21 - THE KID	1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
	22 - MELVIN	1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
	25 - WARREN	1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
	27 - RACKETS SMIF	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	28 - A WOMAN	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	29 - AFRICAN AMERICAN BANGER	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	30 - AMERICAN TELLER	2	Days	1.1	961	2,114	
	Subtotal					\$2,114	
	31 - ARTURO'S MOTHER	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	32 - ARYAN ONE ST	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	33 - ARYAN TWO ST	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	34 - BADASS #1	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	35 - BADASS #2	1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
	36 - BADASS #3	1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
	37 - BANGER	1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
	38 - BARNET HOMIE #1	1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
	39 - BARNET HOMIE #2	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	40 - BARNEY	1.4	Wee...	1.1	4,170	6,422	

Continuation of Account 14-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$6,422	
	41 - BARNEY (5yrs old)	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	42 - BEEMER MAN ST	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	43 - BLACK KID #1	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	44 - BLACK KID #2	1.2	Wee...	1.1	4,170	5,505	
	Subtotal					\$5,505	
	45 - BLACK SEDAN MAN	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	46 - BLACK WOMAN	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	47 - BOSS	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	48 - BUSTED KID	1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
	49 - CAUCASIAN NEIGHBORHOOD DEALER	1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
	50 - CHOPPER COP	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	51 - COP ONE	4	Days	1.1	1,682	7,400	
	Subtotal					\$7,400	
	52 - COP ONE #2	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	54 - COPY TWO	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	55 - COPPER	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	56 - DEALER ST	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	57 - ELDER MAN	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	58 - FBI MAN ONE	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	59 - FBI MAN TWO	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	60 - FEMALE STAFF MEMBER	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	61 - G MAN #1	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	

Continuation of Account 14-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
62 - GUARD		1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
63 - HEAD JUROR		1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
64 - HOMIE ONE ST		1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
65 - INCREDIBLY BEAUTIFUL WHITE GILR		1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
66 - JNR BUSINESS MANAGER		1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
67 - JNR MANAGER		2	Days	1.1	1,682	3,700	
	Subtotal					\$3,700	
68 - JOE		1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
69 - JOEL		1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
70 - JUDGE		1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
71 - JUDGE #2		1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
72 - LATINO MID-LEVEL GANGSTER		1	Day	1.1	1,682	1,850	
	Subtotal					\$1,850	
73 - MAGISTRATE		1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
74 - MALE STAFF MEMBER		1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
75 - MESSENGER		1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
76 - MEX PUNK #1		1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
77 - MEX PUNK #2		1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
80 - NO EARS		2	Days	1.1	961	2,114	
	Subtotal					\$2,114	
81 - NO EARS' GIRL		1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
82 - OG ONE/FAUSTO		1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
83 - OG TWO		1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
84 - PAGAN		2	Days	1.1	961	2,114	

Continuation of Account 14-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$2,114	
	85 - PAGAN'S OG	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	86 - PO WHITE KID	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	87 - POLYNESIAN OWNER	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	88 - PUNK ST	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	89 - PUNTER	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	90 - ROCKER	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	91 - SE HOMIE #1	3	Wee...	1.1	4,170	13,762	
	Subtotal					\$13,762	
	92 - SE HOMIE #1s' GIRL	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	93 - SE HOMIE #2	1.2	Wee...	1.1	4,170	5,505	
	Subtotal					\$5,505	
	94 - SE HOMIE #3	1.2	Wee...	1.1	4,170	5,505	
	Subtotal					\$5,505	
	95 - SMIF'S BODY GUARD	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	96 - SNR BANK MANAGER	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	97 - THE CLUB OWNER	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	98 - TREAT'S GIRL	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	99 - UNIFORM	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	100 - UNSEEN ANONYMOUS PHOTOGRAPHER	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	102 - WAITER	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	103 - WAKEMAN PLUM	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	104 - YOUNG COP	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	105 - YOUNG DEALER	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	

Continuation of Account 14-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	106 - YOUNG EXECUTIVE	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	107 - YOUNG HOMELESS WOMAN	1	Day	1.1	961	1,057	
	Subtotal					\$1,057	
	Additional Day Player Allowance	10	Days	1.1	961	10,571	
	Subtotal					\$10,571	
	OT Allowance	30	%	1	155,093	\$46,528	
	Subtotal					\$46,528	
	Total						\$201,621
14-05	Stunt Coordinator						
	TBD						
	Prep	4	Wee...	1	5,500	22,000	
	Shoot	3	Wee...	1	5,500	16,500	
	Total						\$38,500
14-06	Stunt Players						
	01. Lead #1 Double	2	Wee...	1	4,500	9,000	
	Subtotal					\$9,000	
	DayPlayers/Dbles/Utility/Drivers	45	Days	1	1,682	75,679	
	Subtotal					\$75,679	
	Total						\$84,679
14-07	Stunts & Adjustments						
	Adjustments	1	Allow	1	6,000	6,000	
	Pads	1	Allow	1	3,000	3,000	
	Total						\$9,000
14-08	Looping						
	Players (Incl. in sked contract)	1	Allow	5	961	4,805	
	Loop Grp	1	Allow	7	961	6,727	
	Total						\$11,532
14-12	Teacher / Welfare Worker						
	Teacher / Welfare Worker						
	Prep	5	Days	1	45	225	
	Shoot	21	Days	1	45	945	
	Total						\$1,170
14-13	Casting Director						
	Allow	1	Allow	1	35,000	35,000	
	Total						\$35,000
14-15	Casting Expenses / Travel						
	All-in	20	Days	0.5	150	1,500	
	Office	1	Allow	1	500	500	
	Tape Stock/Coffee/Supplies	1	Allow	1	250	250	
	Total						\$2,250

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
14-81	Lead # 1 Perks						
	Perks for Lead #1	1	Allow	1	10,000	10,000	
	Subtotal					\$10,000	
	Total						\$10,000
14-85	Miscellaneous Expenses						
	Medical exams - Cast, Director & DP	9	Allow	1	125	1,125	
	Essential Element	1	Allow	1	1,000	1,000	
	Total						\$2,125
14-99	Total Fringes						
	Payroll check fees	125	Allow		1,125	1,125	
	SAG	17.8%			706,063.55	125,679	
	Medicare	1.45%			612,233.55	8,877	
	ATL W/C	2.73%			208,332	5,687	
	WC-LA	3.34%			35,000	1,169	
	200	125	Allow		250	250	
	BTL-P/R FEE	0.5%			506,731.55	2,534	
	FICA 1	6.2%			612,233.55	37,958	
	FUI	0.8%			295,230.61	2,362	
	SUI	6.2%			295,230.61	18,304	
	WC-CA	3.98%			484,433.55	19,280	
	IA Daily	134	Days		3,484	3,484	\$226,711
Account Total for 14-00							\$986,320
15-00 TRAVEL & LIVING EXPENSES							
15-01	TRAVEL						
	Cast Flight Allowance	2	FCRT	1	1,500	3,000	
	Cast Uber Allowance	4	Wee...	1	150	600	
	Total						\$3,600
15-02	HOTEL						
	Allowance	4	Wee...	1	450	1,800	
	Total						\$1,800
15-03	PER DIEM						
	Allowance	4	Wee...	1	60	240	
	Total						\$240
Account Total for 15-00							\$5,640
Total Above-The-Line							\$1,938,706

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
20-00	PRODUCTION STAFF						
20-02	Production Supervisor						
	TBD Local Hire - Individual Non-Union ---						
	PREP	6	Wee...	1	2,500	15,000	
	SHOOT	6.2	Wee...	1	2,500	15,500	
	WRAP	2	Wee...	1	2,500	5,000	
	Total						\$35,500
20-04	1st Assistant Director						
	Name: DGA Level 4C Individual / Local Hire						
	PREP	5	Wee...	1	4,699	23,495	
	SHOOT+FEE	6.2	Wee...	1	5,570	34,534	
	SIXTHDAY	0	Days	1	4,699	0	
	WRAP	0	Wee...	1	4,699	0	
	COA	1	Week	1	4,699	4,699	
	Total						\$62,728
20-05	2nd Assistant Director						
	Name: DGA Level 4C Individual / Local Hire						
	PREP	2	Wee...	1	3,149	6,298	
	SHOOT+FEE	6.2	Wee...	1	3,813.35	23,643	
	SIXTH DAY	0	Days	1	3,149	0	
	WRAP	0	Wee...	1	3,149	0	
	COA	1	Week	1	3,149	3,149	
	Total						\$33,090
20-06	2nd 2nd Asst. Director						
	Name: DGA Level 4C Individual / Local Hire						
	PREP	0.6	Wee...	1	2,974	1,784	
	SHOOT	6.2	Wee...	1	2,974	18,439	
	SIXTHDAY	0	Days	1	2,974	0	
	WRAP	0.2	Wee...	1	2,974	595	
	COA	1	Week	1	2,974	2,974	
	Total						\$23,792
20-07	Production Assistants						
	01-Office PA						
	Prep	25	Days	14	15	5,250	
	Shoot	31	Days	16	15	7,440	

Continuation of Account 20-07

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wrap	10	Days	14	15	2,100	
	Subtotal					\$14,790	
	02 - Key Set PA						
	Prep	2	Days	11	13	286	
	Shoot	31	Days	17	13	6,851	
	Wrap	1	Day	11	13	143	
	Subtotal					\$7,280	
	03 - Set PA #2	31	Days	16	13	6,448	
	04 - Set PA #3	31	Days	16	13	6,448	
	05 - Set PA #4	31	Days	16	13	6,448	
	Subtotal					\$19,344	
	06-ADD'L P.A. / RUNNERS	50	Days	1	200	10,000	
	Subtotal					\$10,000	
	05-INTERN (GAS & FOOD)	40	Days	2	15	1,200	
	Subtotal					\$1,200	
	Total						\$52,614
20-08	Script Supervisor						
	TBD Individual - Local Hire -----						
	Prep and Script Timing	3	Days	12	33.82	1,218	
	Shoot	31	Days	16	33.82	16,775	
	6th Day	0	Days	16	33.82	0	
	Wrap	1	Day	12	33.82	406	
	B-cam	31	Days	1	40	1,240	
	Subtotal					\$19,638	
	Total						\$19,638
20-09	Production Coordinator						
	Name:						
	Prep	25	Days	14	23.73	8,306	
	Shoot	31	Days	14	23.73	10,299	
	6th Day	1	Day	14	35.6	498	
	Wrap	2	Wee...	14	23.73	664	
	Total						\$19,767
20-10	Assistant Production Coordinator						
	TBD						
	Prep	20	Wee...	14	21.19	5,933	
	Shoot	31	Days	14	21.19	9,196	
	6th Day	1	Day	14	31.79	445	
	Wrap	10	Days	14	21.19	2,967	
	Total						\$18,541
20-11	Production Accountant						
	Name: TBD						

Continuation of Account 20-11

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	PREP	7	Wee...	1	3,500	24,500	
	SHOOT	6.2	Wee...	1	3,500	21,700	
	WRAP	3	Wee...	1	3,500	10,500	
	Total						\$56,700
20-12	Asst. Prod. Accountant						
	1st Asst Accountant						
	Name: TBD						
	PREP	6	Wee...	1	1,750	10,500	
	SHOOT	6.2	Wee...	1	1,750	10,850	
	WRAP	3	Wee...	1	1,750	5,250	
	Subtotal					\$26,600	
	2nd Asst Accountant						
	Name: TBD						
	PREP	5	Wee...	1	1,750	8,750	
	SHOOT	6.2	Wee...	1	1,750	10,850	
	WRAP	3	Wee...	1	1,750	5,250	
	Subtotal					\$24,850	
	Total						\$51,450
20-13	Payroll Accountant						
	TBD						
	PREP	5	Wee...	1	1,400	7,000	
	SHOOT	6.2	Wee...	1	1,400	8,680	
	WRAP	3	Wee...	1	1,400	4,200	
	Total						\$19,880
20-14	Accounting Clerk						
	Name:						
	PREP	4	Wee...	1	1,000	4,000	
	SHOOT	6.2	Wee...	1	1,000	6,200	
	WRAP	3	Wee...	1	1,000	3,000	
	Total						\$13,200
20-15	Production Secretary / Add'l Office Labor						
	Prep	20	Days	14	13	3,640	
	Shoot	31	Days	14	13	5,642	
	Wrap	5	Days	14	13	910	
	Total						\$10,192
20-16	Board & Budget & Cash Flow						
	Board & Budget	1	Allow	1	7,000	7,000	
	Subtotal					\$7,000	
	Total						\$7,000
20-17	Computer / Box Rentals						
	Production Supervisor	1	Allow	1	500	500	
	Subtotal					\$500	

Continuation of Account 20-17

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Accountant	1	Allow	1	500	500	
	Subtotal					\$500	
	1st Asst Accountant	1	Allow	1	400	400	
	Subtotal					\$400	
	Payroll Accountant	1	Allow	1	400	400	
	Subtotal					\$400	
	POC	1	Allow	1	500	500	
	Subtotal					\$500	
	APOC	1	Allow	1	400	400	
	Subtotal					\$400	
	Secretary	1	Allow	1	300	300	
	Subtotal					\$300	
	PA	1	Allow	1	200	200	
	Subtotal					\$200	
	Total						\$3,200
20-55	Auto Allowances						
	Runner	11	Wee...	1	50	550	
	Total						\$550
20-99	Total Fringes						
	DGA BTL Health	10.5%			108,787.77	11,423	
	Medicare	1.45%			415,892.19	6,030	
	DGACOAHEALTH	14.5%			10,822	1,569	
	WC-LA	3.34%			175,991.25	5,878	
	DGA Training DGACA	0.5%			119,609.77	598	
	200	125	Allow		625	625	
	DGA BTL Pension	5.5%			119,609.77	6,579	
	BTL-P/R FEE	0.5%			397,350.94	1,987	
	FICA 1	6.2%			415,892.19	25,785	
	FUI	0.8%			131,344	1,051	
	SUI	6.2%			131,344	8,143	
	WC-CA	3.98%			387,158.94	15,409	
	IA Daily	134	Days		28,676	28,676	
	IA Weekly	670	Wee..		59,764	59,764	\$173,517
	Account Total for 20-00						\$601,359
	21-00 EXTRA TALENT						
21-01	Stand-Ins/Photo-DbI						
	SAG Background						
	Rate Includes 10% for Extras Casting Fee						
	Scale Daily Rate	198.45		1	0	0	
	Scale 10hr Day	273		1	0	0	
	Scale 12hr Day	372.23		1	0	0	

Continuation of Account 21-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	01-Stand-In #1	31	Days	1.1	372.23	12,693	
	02-Stand-In #2	31	Days	1.1	372.23	12,693	
	03-Stand-In #3	31	Days	1.1	372.23	12,693	
	03-Shoot - Utility	20	Days	1.1	372.23	8,189	
	Subtotal					\$46,268	
	02-OT / Forced Calls / MPs	15	%	1.1	46,268	\$7,634	
	Subtotal					\$7,634	
	Total						\$53,902
21-02	Extras Union						
	SAG Extras (85 Per Day)						
	Scale Rate: \$167 8hr / \$230 10hrs						
	1285 Union Extras						
	SAG Extras- Based on 12hr Scale Day	85	P/D	15	253	322,575	
	Specialty Extras	10	Extras	1	495	4,950	
	Total						\$327,525
21-03	Extras Non-Union						
	01-NON (SAG)	600	Mday	1.1	110	72,600	
	Subtotal					\$72,600	
	02-OVERTIME	40	%	1	72,600	\$29,040	
	Subtotal					\$29,040	
	Total						\$101,640
21-10	Extras Casting Co-ordinator						
	On-Set crowd control	15	Days	2	250	7,500	
	Total						\$7,500
21-29	Wardrobe						
	Bumps	1	Allow	1	6,000	6,000	
	Total						\$6,000
21-55	Atmosphere Cars / Mileage						
		1	Allow	1	2,000	2,000	
	Total						\$2,000
21-99	Total Fringes						
	Payroll check fees	125	Allow		250	250	
	SAG	17.8%			283,218.18	50,413	
	Medicare	1.45%			483,067.4	7,004	
	WC-LA	3.34%			53,902.4	1,800	
	BTL-P/R FEE	0.5%			155,542.4	778	
	FICA 1	6.2%			267,292.4	16,572	
	FUI	0.8%			53,950	432	
	SUI	6.2%			53,950	3,345	
	WC-CA	3.98%			327,525	13,035	\$93,629
	Account Total for 21-00						\$592,196

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
22-00 SET DESIGN							
22-01	Production Designer						
	TBD						
	5 or 6 day						
	Prep	7	Wee...	1	5,000	35,000	
	Shoot	6.2	Wee...	1	5,000	31,000	
	Wrap	0.6	Wee...	1	5,000	3,000	
	Total						\$69,000
22-06	StoryBoards						
	STORYBOARDS	1	Allow	1	15,000	15,000	
	Total						\$15,000
22-07	Art Director						
	Name:						
	Prep	8	Wee...	1	3,000	24,000	
	Shoot	6.2	Wee...	1	3,000	18,600	
	Wrap	1	Week	1	3,000	3,000	
	Total						\$45,600
22-11	Graphics						
	Signage	1	Allow	1	6,000	6,000	
	Computer	1	Allow	1	2,500	2,500	
	Subtotal					\$8,500	
	Graphic Artist (Non Union - Outsourced)						
	Allowance	20	Days	1	750	15,000	
	Total						\$23,500
22-13	Art Dept. Staff Assistants						
	TBD						
	Prep	25	Days	1	125	3,125	
	Shoot	31	Days	1	125	3,875	
	6th Day	0	Days	1.5	125	0	
	Wrap	5	Days	1	125	625	
	Total						\$7,625
22-14	Art Dept. Co-ord.						
	TBD						
	Prep	25	Days	11	23.73	6,526	
	Shoot	31	Days	14	23.73	10,299	
	6th Day	0	Days	14	23.73	0	
	Wrap	5	Days	11	23.73	1,305	
	Total						\$18,130
22-17	Computer / Box Rentals						
	01-PROD DESIGNER	13.6	Wee...	1	200	2,720	
	Subtotal					\$2,720	

Continuation of Account 22-17

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	02-ART DIRECTOR	12.2	Wee...	1	100	1,220	
	Subtotal					\$1,220	
	02-ART DEPT COORDINATOR	12.2	Wee...	1	50	610	
	Subtotal					\$610	
	Total						\$4,550
22-18	Art Dept. Rentals						
	Tables & Other Rentals	1	Allow	1	1,500	1,500	
	Total						\$1,500
22-55	Car Allowances						
	Art PA	11.2	Wee...	1	100	1,120	
	Total						\$1,120
22-80	Printing / Xerox / Photo Dev.						
	Allowance	1	Allow	1	2,500	2,500	
	Total						\$2,500
22-99	Total Fringes						
	Payroll check fees	125	Allow		500	500	
	Medicare	1.45%			109,754.72	1,591	
	WC-LA	3.34%			25,754.72	860	
	BTL-P/R FEE	0.5%			94,754.72	474	
	FICA 1	6.2%			155,354.72	9,632	
	FUI	0.8%			45,000	360	
	SUI	6.2%			45,000	2,790	
	WC-CA	3.98%			129,600	5,158	
	IA Daily	134	Days		8,174	8,174	
	IA Weekly	670	Wee..		19,430	19,430	\$48,969
Account Total for 22-00							\$237,494
23-00 CONSTRUCTION							
23-02	Construction Co-ordinator						
	TBD	1	Allow	1	20,000	20,000	
	Total						\$20,000
23-05	Carpenters						
		3	Wee...	5	2,500	37,500	
	Total						\$37,500
23-21	Various Sets						
	Allowance	1	Allow	1	50,000	50,000	
	Total						\$50,000
23-99	Total Fringes						
	Medicare	1.45%			57,500	834	
	WC-LA	3.34%			57,500	1,920	
	BTL-P/R FEE	0.5%			57,500	288	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	FICA 1	6.2%			57,500	3,565	
	FUI	0.8%			14,000	112	
	SUI	6.2%			14,000	868	
	IA Weekly	670	Wee..		2,680	2,680	\$10,267
Account Total for 23-00							\$117,767
25-00 SET OPERATIONS							
25-01	Key Grip						
	TBD						
	Prep	4	Days	12	33.56	1,611	
	Shoot	31	Days	16	33.56	16,646	
	6th Day	0	Days	16	33.56	0	
	Wrap	1	Day	10	33.56	336	
	MP PREMIUMS	2	%	1	18,592	\$372	
	Idle	0	Days	4	33.56	0	
Total							\$18,964
25-02	Best Boy						
	Prep	3	Days	12	30.33	1,092	
	Shoot	31	Days	16	30.33	15,044	
	6th Day	0	Days	16	30.33	0	
	Wrap	1	Day	11	30.33	334	
	MP PREMIUMS	2	%	1	16,469	\$329	
	Idle	0	Days	4	30.33	0	
Total							\$16,799
25-03	Dolly Grip						
	LIMITED						
	Shoot	31	Days	14	31.43	13,641	
	6th Day	0	Days	14	31.43	0	
	Wrap	0	Days	4	31.43	0	
	Idle	0	Days	4	31.43	0	
	MP PREMIUMS	2	%	1	13,641	\$273	
Total							\$13,913
25-05	Other Company Grips						
	01-COMPANY GRIP #1						
	p/s/w	33	Days	16	28.96	15,291	
	6th Day	0	Days	15...	28.96	0	
Subtotal						\$15,291	
	02-COMPANY GRIP #2						
	p/s/w	33	Days	16	28.96	15,291	
	6th Day	0	Days	15...	28.96	0	
Subtotal						\$15,291	
	02-COMPANY GRIP #3						
	p/s/w	33	Days	16	28.96	15,291	

Continuation of Account 25-05

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	6th Day	0	Days	15...	28.96	0	
	Subtotal					\$15,291	
	02-COMPANY GRIP #4						
	p/s/w	20	Days	16	28.96	9,267	
	6th Day	0	Days	15...	28.96	0	
	MP PREMIUMS	2	%	1	55,140	\$1,103	
	Total						\$56,243
25-09	Rigging Crew						
	LOCAL	50	Days	16	28.96	23,168	
	Total						\$23,168
25-11	Craft Service Labor						
	01-PREP	1	Day	11	30.33	334	
	SHOOT	31	Days	14	30.33	13,163	
	6TH DAY	0	Days	14	0	0	
	Subtotal					\$13,497	
	02-ADD'L CRAFT LABOR	31	Days	14	28.96	12,569	
	Subtotal					\$12,569	
	MP PREMIUMS	2	%	1	26,065	\$521	
	Subtotal					\$521	
	03-LAYOUT	7.75	Days	14	0	0	
	Subtotal					\$0	
	Total						\$26,587
25-12	Craft Service Purchases						
	CREW	31	Days	1	900	27,900	
	EXTRAS	1,875	Days	1	4	7,500	
	SUNDRIES	1	Allow	1	600	600	
	Total						\$36,000
25-14	First Aid						
	LOCAL	31	Days	16	30.33	15,044	
	PREP / Construction Days	20	Days	16	30.33	9,706	
	Total						\$24,749
25-16	Purchases						
	SET SUPPLIES	6.2	Wee...	1	600	3,720	
	LUMBER	1	Allow	1	1,200	1,200	
	SET MEDIC / FIRST AID	6.2	Wee...	1	75	465	
	Total						\$5,385
25-17	Box Rentals						
	01-KEY GRIP	6.2	Wee...	1	100	620	
	Subtotal					\$620	
	02-BEST BOY GRIP	6.2	Wee...	1	50	310	
	Subtotal					\$310	

Continuation of Account 25-17

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	03-CRAFT SERVICE (INCLUDES BOX & TRUCK)	6.2	Wee...	1	500	3,100	
	Subtotal					\$3,100	
	04-SET MEDIC / FIRST AID	6.2	Wee...	1	100	620	
	Subtotal					\$620	
Total							\$4,650
25-18	Equipment Rentals						
	Include travel allow						
	01-GRIP PACKAGE	6.2	Wee...	1	3,500	21,700	
	02-ADDITIONAL ADD-ONS	1	Allow	1	15,000	15,000	
	Subtotal					\$36,700	
	03-DOLLY	6.2	Wee...	1	1,400	8,680	
	TRACK	6.2	Wee...	1	150	930	
	Subtotal					\$9,610	
	04-JIB	6.2	Wee...	1	750	4,650	
	Subtotal					\$4,650	
	05-CAR MOUNTS	6.2	Wee...	1	250	1,550	
	Subtotal					\$1,550	
Total							\$52,510
25-19	Cranes						
	Techno	3	Days	1	2,500	7,500	
	Truck and trailer	3	Days	1	500	1,500	
	Fuel	3	Days	1	100	300	
	Tech op	3	Days	1	800	2,400	
	Remote head	3	Days	1	1,500	4,500	
	Add'l Crane Rental	3	Allow	1	2,500	7,500	
Total							\$23,700
25-98	Loss & Damage						
		1	Allow	1	1,000	1,000	
Total							\$1,000
25-99	Total Fringes						
	Medicare	1.45%			192,745.96	2,795	
	WC-LA	3.34%			192,745.96	6,438	
	Sales Tax	9.25%			61,510	5,690	
	BTL-P/R FEE	0.5%			192,745.96	964	
	FICA 1	6.2%			192,745.96	11,950	
	FUI	0.8%			77,421.3	619	
	SUI	6.2%			77,421.3	4,800	
	IA Daily	134	Days		51,288.5	51,288	\$84,544
Account Total for 25-00							\$388,212
26-00 SPECIAL EFFECTS							

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
26-01	F/X Supervisor						
	Name: TBD						
	Prep/Wrap	3	Wee...	1	3,000	9,000	
	Shoot	6.2	Wee...	1	3,000	18,600	
	Total						\$27,600
26-02	F/X Foreman						
	Prep/Wrap	15	Days	1	500	7,500	
	Shoot	31	Days	1	500	15,500	
	Total						\$23,000
26-03	Company F/X Technicians						
	Tech #1						
	Prep/Wrap	15	Days	1	400	6,000	
	Shoot	31	Days	1	400	12,400	
	Subtotal					\$18,400	
	Tech #2						
	Shoot	10	Days	1	400	4,000	
	Total						\$22,400
26-12	Manufacturing - Materials						
		1	Allow	1	20,000	20,000	
	Total						\$20,000
26-18	Rentals						
	SPFK Kit & Trailer Rental	6.2	Wee...	1	3,000	18,600	
	Additional Allowance	1	Allow	1	9,000	9,000	
	Total						\$27,600
26-99	Total Fringes						
	Medicare	1.45%			73,000	1,058	
	WC-LA	3.34%			73,000	2,438	
	BTL-P/R FEE	0.5%			73,000	365	
	FICA 1	6.2%			73,000	4,526	
	FUI	0.8%			45,000	360	
	SUI	6.2%			45,000	2,790	
	IA Daily	134	Days		19,966	19,966	\$31,504
	Account Total for 26-00						\$152,104
27-00	SET DRESSING						
27-01	Set Decorator						
	TBD						
	Prep	30	Days	12	35	12,600	
	Shoot	31	Days	14	35	15,190	
	6th Day	1	Day	1.5	35	53	
	Wrap	5	Days	12	35	2,100	
	Total						\$29,943

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
27-02	Lead Person						
	TBD						
	Travel	25	Days	12	28.86	8,658	
	Shoot	31	Days	16	28.86	14,315	
	6th Day	0	Days	16	28.86	0	
	Wrap	5	Days	11	28.86	1,587	
	Idle	0	Days	4	28.86	0	
	Total						\$24,560
27-03	Swing Labor						
	01-SWING GANG #1						
	p/s/w	35	Days	14	27.66	13,553	
	6th Day	0	Days	15...	27.66	0	
	Subtotal					\$13,553	
	02-SWING GANG #2						
	p/s/w	35	Days	14	27.66	13,553	
	6th Day	0	Days	15...	27.66	0	
	Subtotal					\$13,553	
	03-SWING GANG #3						
	p/s/w	40	Days	15...	27.66	17,149	
	6th Day	0	Days	15...	27.66	0	
	Subtotal					\$17,149	
	Total						\$44,256
27-04	Additional Set Dress Labor						
	ManDay Allowance	60	Days	14	28.86	24,242	
	Total						\$24,242
28-02	On-set Dresser						
	Prep	2	Days	11	28.86	635	
	Shoot	31	Days	16	28.86	14,315	
	6th Day	0	Days	14	28.86	0	
	Wrap	1	Day	11	28.86	317	
	MP PREMIUMS	2	%	1	15,267	\$305	
	Total						\$15,572
27-12	Manufacturing - Materials						
		1	Allow	1	5,000	5,000	
	Total						\$5,000
27-16	Purchases						
		1	Allow	1	25,000	25,000	
	Total						\$25,000
27-17	Box Rentals						
	Decorator	13.2	Wee...	1	100	1,320	
	Leadperson	12.2	Wee...	1	200	2,440	
	Total						\$3,760

Continuation of Account 27-18

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
27-18	Rentals							
		1	Allow	1	40,000	40,000		
Total							\$40,000	
27-76	Warehouse Rental							
	Set Dec Lock-Up	3	Mon...	1	5,000	15,000		
Total							\$15,000	
27-85	Misc. Expenses							
	Meals	31	Days	6	9	1,674		
Total							\$1,674	
27-99	Total Fringes							
	Medicare	1.45%			138,267.7	2,005		
	WC-LA	3.34%			138,267.7	4,618		
	Sales Tax	9.25%			65,000	6,012		
	BTL-P/R FEE	0.5%			138,267.7	691		
	FICA 1	6.2%			138,267.7	8,573		
	FUI	0.8%			42,000	336		
	SUI	6.2%			42,000	2,604		
	IA Daily	134	Days		44,890	44,890	\$69,729	
Account Total for 27-00							\$298,736	
28-00 PROPERTY								
28-01	Property Master							
	TBD - Local							
	Prep/Travel	20	Days	12	33.56	8,054		
	Shoot	31	Days	14	33.56	14,565		
	6th Day	0	Days	14	33.56	0		
	Wrap	5	Days	11	33.56	1,846		
	MP PREMIUMS	2	%	1	24,465	\$489		
Total							\$24,955	
28-02	Asst. Propmaster							
	Prep	15	Days	11	29.63	4,889		
	Shoot	31	Days	16	29.63	14,696		
	6th Day	0	Days	14	29.63	0		
	Wrap	5	Days	11	29.63	1,630		
	MP PREMIUMS	2	%	1	21,215	\$424		
Total							\$21,639	
28-03	Add'l Property Labor							
	2nd Asst							
	Shoot	31	Days	14	29.63	12,859		
	Subtotal						\$12,859	
	Additional							
	Shoot	31	Days	14	29.63	12,859		

Continuation of Account 28-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$12,859	
	Total						\$25,719
28-16	Purchases						
	LIMITED General	1	Allow	1	20,000	20,000	
	Total						\$20,000
28-17	Box Rentals						
	tbd	6.2	Wee...	1	125	775	
	Total						\$775
28-18	Rentals						
	LIMITED	1	Allow	1	7,500	7,500	
	Total						\$7,500
28-20	Armour						
		15	Days	16	50	12,000	
	Total						\$12,000
28-21	Guns & Weapons						
	LIMITED	1	Allow	1	7,500	7,500	
	Total						\$7,500
28-85	Misc. Expenses						
	Magazine and Newspapers	1		0.5	1,000	500	
	Total						\$500
28-99	Total Fringes						
	Medicare	1.45%			71,888.46	1,042	
	WC-LA	3.34%			46,169.62	1,542	
	BTL-P/R FEE	0.5%			71,888.46	359	
	FICA 1	6.2%			71,888.46	4,457	
	FUI	0.8%			28,000	224	
	SUI	6.2%			28,000	1,736	
	WC-CA	3.98%			25,718.84	1,024	
	IA Daily	134	Days		22,646	22,646	\$33,031
Account Total for 28-00							\$153,619
29-00 WARDROBE							
29-01	Costume Designer						
	TBD						
	Prep	8	Wee...	1	4,000	32,000	
	Shoot	6.2	Wee...	1	4,000	24,800	
	6th Day	1	Day	1.5	4,000	6,000	
	Wrap	0.5	Wee...	1	4,000	2,000	
	Total						\$64,800
29-03	Key Wardrobe Supervisor						

Continuation of Account 29-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep	35	Days	12	33.56	14,095	
	Shoot	31	Days	16	33.56	16,646	
	6th Day	0	Days	16	33.56	0	
	Wrap	2	Days	10	33.56	671	
	MP PREMIUMS	2	%	1	31,412	\$628	
	Idle	5	Days	4	33.56	671	
Total							\$32,712
29-05	Set Costumers						
	01-KEY COSTUMER						
	Prep	20	Days	16	33.56	10,739	
	Shoot	33	Days	16	33.56	17,720	
	6th Day	0	Days	16	33.56	0	
	Wrap	5	Days	16	33.56	2,685	
	Subtotal					\$31,144	
	02-COSTUMER #1						
	Prep	20	Days	16	28.96	9,267	
	Shoot	33	Days	16	28.96	15,291	
	6th Day	0	Days	16	28.96	0	
	Wrap	5	Days	16	28.96	2,317	
	Subtotal					\$26,875	
	03-COSTUMER #2						
	Prep	15	Days	16	28.96	6,950	
	Shoot	33	Days	16	28.96	15,291	
	6th Day	0	Days	16	28.96	0	
	Wrap	5	Days	16	28.96	2,317	
	Subtotal					\$24,558	
	03-COSTUMER #3						
	Prep	5	Days	16	28.96	2,317	
	Shoot	33	Days	16	28.96	15,291	
	6th Day	0	Days	16	28.96	0	
	Wrap	5	Days	16	28.96	2,317	
	Subtotal					\$19,924	
	03-COSTUMER #4						
	Prep	3	Days	16	28.96	1,390	
	Shoot	15	Days	16	28.96	6,950	
	6th Day	0	Days	16	28.96	0	
	Wrap	2	Days	16	28.96	927	
	Subtotal					\$9,267	
	03-COSTUMER #5						
	Prep	3	Days	16	28.96	1,390	
	Shoot	15	Days	16	28.96	6,950	
	6th Day	0	Days	16	28.96	0	
	Wrap	2	Days	16	28.96	927	
	Subtotal					\$9,267	

Continuation of Account 29-05

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$121,036
29-08	Shopper						
	Allowance	30	Days	16	33.56	16,109	
	Total						\$16,109
29-09	Cleaning & Dyeing						
		1	Allow	1	4,500	4,500	
	Total						\$4,500
29-16	Purchases						
	LIMITED						
	Principal Roles	7	Actors	1	4,000	28,000	
	- Add'l Allowance / Stunts for Doubles / Etc	1	Allow	1	10,000	10,000	
	Subtotal					\$38,000	
	Supporting Roles	11	Actors	1	1,500	16,500	
	- Add'l Allowance	1	Allow	1	6,000	6,000	
	Subtotal					\$22,500	
	Dayplayers	80	Allow	1	600	48,000	
	Subtotal					\$48,000	
	BG Allowance	1	Allow	1	10,000	10,000	
	Subtotal					\$10,000	
	Total						\$118,500
29-17	Box Rentals						
	01-DESIGNER	14.2	Wee...	1	400	5,680	
	Subtotal					\$5,680	
	02-SUPERVISOR	12.2	Wee...	1	150	1,830	
	Subtotal					\$1,830	
	03-KEY COSTUMER	11.2	Wee...	1	75	840	
	Subtotal					\$840	
	04-COSTUMERS	6.2	Wee...	4	40	992	
	Total						\$9,342
29-18	Rentals						
	LIMITED						
	Allow	1	Allow	1	35,000	35,000	
	Total						\$35,000
29-27	Costume Facility - Rentals						
	Allow	3	Mon...	1	4,000	12,000	
	Total						\$12,000
29-85	Misc. Expenses						
	Irons, Boards, Mirrors, Steamers	10.2	Wee...	1	600	6,120	
	Total						\$6,120
29-99	Total Fringes						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Medicare	1.45%			233,356.48	3,384	
	WC-LA	3.34%			168,556.48	5,630	
	BTL-P/R FEE	0.5%			233,356.48	1,167	
	FICA 1	6.2%			233,356.48	14,468	
	FUI	0.8%			100,436.8	803	
	SUI	6.2%			100,436.8	6,227	
	WC-CA	3.98%			64,800	2,579	
	IA Daily	134	Days		46,900	46,900	
	IA Weekly	670	Wee..		9,849	9,849	\$91,007
Account Total for 29-00							\$511,126
30-00 PICTURE VEHICLES & ANIMALS							
30-01	Picture Car Coordinator						
	Picture Car Coord (399)						
	Prep	15	Days	14	28	5,880	
	Shoot	25	Days	14	28	9,800	
	Total						\$15,680
30-03	Picture Car Mechanic						
	P/S/W	15	Days	12	28.86	5,195	
	Total						\$5,195
30-04	Tow Truck Driver						
		10	Allow	1	600	6,000	
	Total						\$6,000
30-06	Picture Car Purchases						
	MuscleCar (Hero)	1	Allow	1	5,000	5,000	
	MuscleCar (Dbl)	1	Allow	1	2,500	2,500	
	Total						\$7,500
30-07	Picture Car Rentals						
	01 - 65 Softail	1	Day	1	350	350	
	02 - Arturo's Car	3	Days	1	350	1,050	
	03 - Autoshop Cars (8)	2	Days	8	50	800	
	04 - Banger Car	1	Day	1	350	350	
	05 - Bamet Chopper	1	Day	1	400	400	
	06 - Bamet's Hog	4	Days	1	400	1,600	
	07 - Bamet's Truck	3	Days	2	350	2,100	
	08 - Beatiful Chopper	1	Day	1	450	450	
	09 - Bike	1	Day	1	350	350	
	10 - Biker Gang Bikes (9)	1	Day	9	200	1,800	
	11 - Black Sedan	2	Days	1	450	900	
	12 - BMW	1	Day	1	450	450	
	13 - Cherry Top	3	Days	2	450	2,700	
	14 - Cherry Top (2)	1	Day	1	450	450	
	15 - Chopper	1	Day	1	350	350	

Continuation of Account 30-07

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	16 - Colleen's Car	1	Day	1	300	300	
	17 - Cruising Rival Car	1	Day	1	450	450	
	18 - Downed Plane	1	Day	1	1,000	1,000	
	19 - FBI Black SUV's (4)	1	Day	4	450	1,800	
	20 - FBI Car	1	Day	1	400	400	
	21 - Food Trucks (4)	1	Day	4	600	2,400	
	22 - Gringo Car	1	Day	1	350	350	
	23 - Groovy Chick's Car	1	Day	1	450	450	
	24 - Helicopter US Border Patrol	1	Day	1	2,500	2,500	
	25 - Hilario's Scooter	2	Days	1	200	400	
	26 - LA Cherry Tops (3)	1	Day	3	350	1,050	
	27 - Man in Black Car	1	Day	1	350	350	
	28 - Melvin's Cadillac	1	Day	1	350	350	
	29 - Mercedes Sedan	1	Day	1	350	350	
	30 - Motor Scooter	1	Day	1	200	200	
	31 - ND Bikes (20)	1	Day	20	50	1,000	
	32 - ND Vehicles (30)	4	Days	30	50	6,000	
	33 - Old Customised Pick-Up	1	Day	1	450	450	
	34 - Pagan Gang Member Car	1	Day	1	400	400	
	35 - Restoration Chopper	1	Day	1	350	350	
	36 - Riviera	1	Day	1	450	450	
	37 - Sailor Chopper Build	1	Day	1	350	350	
	38 - Shitty Car	1	Day	1	150	150	
	39 - Soft Tail Modification	1	Day	1	350	350	
	40 - Swap Bikes (25)	1	Day	25	200	5,000	
	41 - Treat Chopper	1	Day	1	450	450	
	42 - Treat Chopper Build	1	Day	1	300	300	
	43 - Treat's Barracuda	6	Days	1	750	4,500	
	44 - Treat's Truck	3	Days	1	500	1,500	
	45 - Truck	1	Day	1	300	300	
	46 - Undercover's Sedan	1	Day	1	400	400	
	47 - Weathered 75 Barracuda Original	1	Day	1	600	600	
	48 - Zalinsky's Sedan	7	Days	1	300	2,100	
	49 - Grumpy's Car	2	Days	1	300	600	
	Additional Allowace	1	Allow	1	5,000	5,000	
	Total						\$56,700
30-11	Repairs/Maintainance/Restoration						
	Allowance	1	Allow	1	7,500	7,500	
	Total						\$7,500
30-12	Car Carriers						
	Allowance	20	Days	2	500	20,000	
	Total						\$20,000
30-16	Purchases						
		1	Allow	1	3,500	3,500	

Continuation of Account 30-16

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$3,500
30-41	Head Wrangler						
	Coyote Rangers	3	Days	1	1,000	3,000	
	Total						\$3,000
30-47	Animal Rentals						
	Coyote	1	Day	1	1,000	1,000	
	Total						\$1,000
30-99	Total Fringes						
	Payroll check fees	125	Allow		250	250	
	Medicare	1.45%			20,874.8	303	
	WC-LA	3.34%			5,194.8	174	
	BTL-P/R FEE	0.5%			5,194.8	26	
	FICA 1	6.2%			20,874.8	1,294	
	FUI	0.8%			18,074.8	145	
	SUI	6.2%			18,074.8	1,121	
	WC-CA	3.98%			15,680	624	
	Teamster	155	Days		6,200	6,200	\$10,136
	Account Total for 30-00						\$136,211
	31-00 MAKE-UP & HAIRDRESSING						
31-01	Key Make-Up						
	TBD	1		1	1	1	
	Prep	5	Days	12	38.56	2,314	
	Shoot	31	Days	16	38.56	19,126	
	Wrap	2	Days	12	38.56	925	
	Total						\$22,366
31-02	Assistant Make-Up Artists						
	1st Assistant Make-Up Artist						
	Prep/Wrap	4	Days	16	32.8	2,099	
	Shoot	31	Days	16	32.8	16,269	
	6th Day	0	Days	16	32.8	0	
	MP PREMIUMS	2	%	1	18,368	\$367	
	Subtotal					\$18,735	
	2nd Assistant Make-Up Artist						
	Prep	1	Day	16	32.8	525	
	Shoot	31	Days	16	32.8	16,269	
	6th Day	0	Days	16	32.8	0	
	MP PREMIUMS	2	%	1	16,794	\$336	
	Subtotal					\$17,129	
	Total						\$35,865
31-03	Additional Labor						
	Allowance	30	Days	16	32.8	15,744	

Continuation of Account 31-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$15,744
31-11	Key Hair Stylist						
	Prep	5	Days	11	33.56	1,846	
	Shoot	31	Days	16	33.56	16,646	
	Wrap	2	Days	11	33.56	738	
	MP PREMIUMS	2	%	1	19,230	\$385	
	Total						\$19,614
31-12	Assistant Hair Stylists						
	1st Assistant Hair Stylist						
	Prep	2	Days	11	29.84	656	
	Shoot	31	Days	14	29.84	12,951	
	Wrap	1	Day	11	29.84	328	
	MP PREMIUMS	2	%	1	13,935	\$279	
	Subtotal					\$14,214	
	2nd Assistant Hair Stylist						
	Prep	1	Day	11	29.84	328	
	Shoot	31	Days	14	29.84	12,951	
	Wrap	0	Days	11	29.84	0	
	MP PREMIUMS	2	%	1	13,279	\$266	
	Subtotal					\$13,544	
	Total						\$27,758
31-13	Additional Hair Labor						
	ManDays Allowance	30	Days	14	29.84	12,533	
	Total						\$12,533
31-14	Wigs & Hairpieces						
	Limited	1	Allow	1	4,500	4,500	
	Total						\$4,500
31-16	Purchases						
	Allowance	6.2	Wee...	1	700	4,340	
	Blood	1	Allow	1	2,500	2,500	
	Total						\$6,840
31-17	Box Rentals						
	01-KEY HAIRSTYLIST	31	Days	1	100	3,100	
	Subtotal					\$3,100	
	02-KEY MAKE-UP	31	Days	1	100	3,100	
	Subtotal					\$3,100	
	03-ASST HAIR STYLISTS	31	Days	2	50	3,100	
	Subtotal					\$3,100	
	04-ASST MAKEUP ARTISTS	31	Days	2	50	3,100	
	Subtotal					\$3,100	
	Total						\$12,400

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
31-99 Total Fringes							
	Medicare	1.45%			133,879.28	1,941	
	WC-LA	3.34%			95,770.48	3,199	
	BTL-P/R FEE	0.5%			133,879.28	669	
	FICA 1	6.2%			133,879.28	8,301	
	FUI	0.8%			62,847.76	503	
	SUI	6.2%			62,847.76	3,897	
	WC-CA	3.98%			38,108.8	1,517	
	IA Daily	134	Days		36,046	36,046	\$56,072
Account Total for 31-00							\$213,692
32-00 LIGHTING							
32-01	Gaffer						
	Prep	4	Days	12	33.56	1,611	
	Shoot	31	Days	16	33.56	16,646	
	6th Day	0	Days	16	33.56	0	
	Wrap	1	Day	11	33.56	369	
	MP PREMIUMS	2	%	1	18,626	\$373	
Total							\$18,998
32-02	Best Boy						
	Prep	3	Days	11	30.33	1,001	
	Shoot	31	Days	16	30.33	15,044	
	6th Day	0	Days	16	30.33	0	
	Wrap	1	Day	11	30.33	334	
	MP PREMIUMS	2	%	1	16,378	\$328	
Total							\$16,706
32-03	Generator Operator						
	Shoot	31	Days	16	30.33	15,044	
Total							\$15,044
32-04	Electricians						
	LOCAL						
	01-ELECTRICIAN #1						
	p/s/w	33	Days	15...	28.96	14,813	
	6th Day	0	Days	15...	28.96	0	
Subtotal						\$14,813	
	02-ELECTRICIAN #2						
	p/s/w	33	Days	15...	28.96	14,813	
	6th Day	0	Days	15...	28.96	0	
Subtotal						\$14,813	
	03-ELECTRICIAN #3						
	p/s/w	50	Days	15...	28.96	22,444	
	6th Day	0	Days	15...	28.96	0	

Continuation of Account 32-04

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$22,444	
	MP PREMIUMS	2	%	1	52,070	\$1,041	
	Total						\$53,111
32-06	Rigging Gaffer						
	p/s	10	Days	14	31.47	4,406	
	Total						\$4,406
32-11	Generators						
	01-MAIN GENERATOR	6.2	Wee...	1	1,200	7,440	
	Subtotal					\$7,440	
	02-BASE CAMP GENERATOR	6.2	Wee...	1	800	4,960	
	Subtotal					\$4,960	
	03-DISTRO	4	Allow	1	350	1,400	
	Subtotal					\$1,400	
	Total						\$13,800
32-16	Purchases						
		6.2	Wee...	1	750	4,650	
	Total						\$4,650
32-17	Box Rentals						
	01-GAFFER	6.2	Wee...	1	100	620	
	Subtotal					\$620	
	02-BEST BOY ELECTRICIAN	6.2	Wee...	1	50	310	
	Subtotal					\$310	
	Total						\$930
32-18	Equipment Rentals						
	include Travel						
	01-ELECTRIC PACKAGE	6.2	Wee...	1	6,500	40,300	
	Subtotal					\$40,300	
	02-ADD'L ADD-ONS	1	Allow	1	10,000	10,000	
	Subtotal					\$10,000	
	Total						\$50,300
32-21	Condors/Lifts						
	Incl delivery&p/u	20	Days	2	450	18,000	
	Total						\$18,000
32-98	Loss & Damage						
		1	Allow	1	1,500	1,500	
	Total						\$1,500
32-99	Total Fringes						
	Medicare	1.45%			93,221.36	1,352	
	WC-LA	3.34%			88,815.56	2,966	
	Sales Tax	9.25%			64,100	5,929	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
	BTL-P/R FEE	0.5%			88,815.56	444		
	FICA 1	6.2%			93,221.36	5,780		
	FUI	0.8%			40,447.2	324		
	SUI	6.2%			40,447.2	2,508		
	WC-CA	3.98%			4,405.8	175		
	IA Daily	134	Days		33,634	33,634	\$53,112	
Account Total for 32-00							\$250,557	
33-00 CAMERA								
33-01	Director of Photography							
	TBD (LOCAL 600)							
	5 or 6 day							
	Prep	6	Wee...	1	6,000	36,000		
	Shoot	6.2	Wee...	1	6,000	37,200		
	Post / Color Correction	1	Week	1	6,000	6,000		
	Subtotal						\$79,200	
	02-KIT RENTAL	6.2	Wee...	1	500	3,100		
	Subtotal						\$3,100	
	Total						\$82,300	
33-02	A-Cam Op							
	TBD - Scale & Local LA Assumed							
	Prep	2	Days	10	46.16	923		
	Shoot	31	Days	16	46.16	22,895		
	Wrap	1	Day	10	46.1	461		
	MP PREMIUMS	2	%	1	24,280	\$486		
	Total						\$24,765	
33-03	B-Cam Op / Steadi-cam							
	TBD - Assumes Scale and Local LA Hire							
	Prep / Wrap	2	Days	10	46.1	922		
	SHOOT	31	Days	16	46.1	22,866		
	Steadicam bump	31	Days	1	350	10,850		
	Total						\$34,638	
33-05	First Assistant Camera							
	01-A CAMERA							
	Prep	3	Days	11	40.05	1,322		
	Shoot	31	Days	16	40.05	19,865		
	Wrap	1	Day	11	40.05	441		
	Subtotal						\$21,627	
	02-B-CAMERA/Stedi-Limited							
	Prep	3	Days	11	40.05	1,322		
	Shoot	31	Days	16	40.05	19,865		
	Wrap	1	Day	11	40.05	441		
	MP PREMIUMS	2	%	1	43,254	\$865		

Continuation of Account 33-05

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$22,492	
	Total						\$44,119
33-06	Second Assistant Camera						
	01-A CAMERA						
	Prep/Wrap	4	Days	11	30.68	1,350	
	Shoot	31	Days	16	30.68	15,217	
	Subtotal					\$16,567	
	02-B CAMERA						
	Prep/Wrap	4	Days	11	20.68	910	
	Shoot	31	Days	16	20.68	10,257	
	MP PREMIUMS	2	%	1	27,734	\$555	
	Subtotal					\$11,722	
	Total						\$28,289
33-07	Camera Loader/DIT						
	Prep	3	Days	12	46.16	1,662	
	Shoot	31	Days	16	46.16	22,895	
	Wrap	1	Day	12	46.16	554	
	MP PREMIUMS	2	%	1	25,111	\$502	
	Total						\$25,613
33-08	Still Photographer						
	LIMITED	31	Days	14	46.16	20,033	
	Total						\$20,033
33-09	Aerial Photography						
	Drone Aeriels	1	Allow	1	10,000	10,000	
	Total						\$10,000
33-16	Purchases						
	Expendables	6.2	Wee...	1	650	4,030	
	Subtotal					\$4,030	
	Total						\$4,030
33-17	Box Rentals						
	DP	31	Days	1	100	3,100	
	1st AC's	6.6	Wee...	2	100	1,320	
	2nd AC's	6.6	Wee...	2	50	660	
	DIT	34	Days	1	300	10,200	
	Stills Blimp	31	Days	1	25	775	
	Total						\$16,055
33-19	Steadicam Package						
	Allow	6.2	Wee...	1	2,500	15,500	
	Total						\$15,500
33-20	Camera Package						
	Assumes Alexa 2 Camera Package w/Spher...						

Continuation of Account 33-20

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	01-MAIN PACKAGE (INCLUDES 2ND BODY)	6.2	Wee...	1	16,000	99,200	
	Subtotal					\$99,200	
	02-ADD'L Rental	6.2	Wee...	1	500	3,100	
	Subtotal					\$3,100	
	Additional Allowance	1	Allow	1	5,000	5,000	
	Subtotal					\$5,000	
	Total						\$107,300
33-30	Still Film & Polaroid						
	Flash drive	1	Allow	1	1,000	1,000	
	Toner	1	Allow	1	1,000	1,000	
	Total						\$2,000
33-98	Loss & Damage						
		1		1	1,000	1,000	
	Total						\$1,000
33-99	Total Fringes						
	Medicare	1.45%			258,835.62	3,753	
	WC-LA	3.34%			154,908.62	5,174	
	Sales Tax	9.25%			104,300	9,648	
	600	163	Days		55,094	55,094	
	BTL-P/R FEE	0.5%			258,835.62	1,294	
	FICA 1	6.2%			258,835.62	16,048	
	FUI	0.8%			70,000	560	
	SUI	6.2%			70,000	4,340	
	WC-CA	3.98%			103,927	4,136	\$100,047
	Account Total for 33-00						\$515,689
34-00	PRODUCTION SOUND						
34-01	Sound Mixer						
	TBD - Assumes Local & Scale						
	Prep	3	Days	12	51.5	1,854	
	Shoot	31	Days	14	51.5	22,351	
	Wrap	0	Days	12	51.5	0	
	MP PREMIUMS	2	%	1	24,205	\$484	
	Total						\$24,689
34-02	Boom Operator						
	Prep	1	Day	12	34.75	417	
	Shoot	31	Days	14	34.75	15,082	
	MP PREMIUMS	2	%	1	15,499	\$310	
	Total						\$15,808
34-03	Cable Person						
	LOCAL						

Continuation of Account 34-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	p/s/w	31	Days	15	33.23	15,452	
	Total						\$15,452
34-04	Video Assist Operator						
	Prep	2	Days	12	35	840	
	Shoot	31	Days	14	35	15,190	
	6th Day	0	Days	14	35	0	
	Wrap	1	Day	12	35	420	
	MP PREMIUMS	0	%	1	16,450	\$0	
	Total						\$16,450
34-16	Purchases						
	Sound	6.2	Wee...	1	400	2,480	
	Total						\$2,480
34-20	Sound Package Rental						
	Complete (wireless & slate & playback)	31	Days	1	400	12,400	
	Total						\$12,400
34-22	Walkie Talkies						
	WT/Repeaters	6.2	Wee...	60	10	3,720	
	Accessories	6.2	Wee...	60	3	1,116	
	Total						\$4,836
34-98	Loss & Damage						
		1	Allow	1	1,000	1,000	
	Total						\$1,000
34-99	Total Fringes						
	Payroll check fees	125	Allow		375	375	
	Medicare	1.45%			72,399.53	1,050	
	WC-LA	3.34%			40,497.58	1,353	
	EXTRAS	28%			15,451.95	4,327	
	BTL-P/R FEE	0.5%			55,949.53	280	
	FICA 1	6.2%			72,399.53	4,489	
	FUI	0.8%			28,484.1	228	
	SUI	6.2%			28,484.1	1,766	
	WC-CA	3.98%			16,450	655	
	IA Daily	134	Days		17,822	17,822	\$32,343
	Account Total for 34-00						\$125,458
	35-00 TRANSPORATION						
35-01	Co-ordinator						
	TBD						
	Prep	5	Wee...	1	3,000	15,000	
	Shoot	6.2	Wee...	1	3,000	18,600	
	Wrap	1.6	Wee...	1	3,000	4,800	
	Subtotal						\$38,400

Continuation of Account 35-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
Total							\$38,400	
35-02	Captain							
	Local Captain							
	Prep/Travel	20	Days	14	36	10,080		
	Shoot	31	Days	18	36	20,088		
	Travel/Wrap	5	Days	14	36	2,520		
Total							\$32,688	
35-03	Local / Studio Drivers							
	TEAMSTERS							
	Assumes 14.5hr Days							
	Individuals							
	01-ELECTRIC TRUCK DRIVER							
	Prep	3	Days	12	35	1,260		
	Shoot	26	Days	18	35	16,380		
	6th Day	0	Days	18	31/2	0		
	Wrap	2	Days	12	35	840		
	Subtotal						\$18,480	
	02-CAMERA TRUCK DRIVER							
	Prep	3	Days	12	32	1,152		
	Shoot	26	Days	18	32	14,976		
	6th Day	0	Days	18	64	0		
	Wrap	2	Days	12	32	768		
	Subtotal						\$16,896	
	03-GRIP TRUCK DRIVER							
	Prep	3	Days	12	35	1,260		
	Shoot	26	Days	18	35	16,380		
	6th Day	0	Days	18	70	0		
	Wrap	2	Days	12	35	840		
	Subtotal						\$18,480	
	04-SET DRESS TRUCK DRIVER #1							
	Prep	8	Days	12	32	3,072		
	Shoot	31	Days	18	32	17,856		
	6th Day	0	Days	18	64	0		
	Wrap	3	Days	12	32	1,152		
	Subtotal						\$22,080	
	05-SET DRESS TRUCK DRIVER #2							
	Prep	8	Days	12	32	3,072		
	Shoot	31	Days	18	32	17,856		
	6th Day	0	Days	18	64	0		
	Wrap	3	Days	12	32	1,152		
	Subtotal						\$22,080	
	06-PROPERTY TRUCK DRIVER							
	Prep	2	Days	12	32	768		

Continuation of Account 35-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	26	Days	18	42	19,656	
	6th Day	0	Days	18	84	0	
	Wrap	2	Days	12	42	1,008	
	Subtotal					\$21,432	
	07-STAKEBED #1 DRIVER (MUP)						
	Prep	5	Days	12	35	2,100	
	Shoot	31	Days	18	35	19,530	
	6th Day	0	Days	18	70	0	
	Wrap	2	Days	12	35	840	
	Subtotal					\$22,470	
	08-STAKEBED #2 DRIVER (WARDROBE)						
	Prep	1	Day	12	35	420	
	Shoot	31	Days	18	35	19,530	
	6th Day	0	Days	18	27/2	0	
	Wrap	1	Day	12	35	420	
	Subtotal					\$20,370	
	09-STAKEBED #3 DRIVER (2 HOLE)						
	Prep	1	Day	12	35	420	
	Shoot	31	Days	18	35	19,530	
	6th Day	0	Days	18	27/2	0	
	Wrap	1	Day	12	35	420	
	Subtotal					\$20,370	
	10-STAKEBED #3 DRIVER (3 HOLE)						
	Prep	1	Day	12	35	420	
	Shoot	31	Days	18	35	19,530	
	6th Day	0	Days	18	27/2	0	
	Wrap	1	Day	12	35	420	
	Subtotal					\$20,370	
	11-PASSENGER VAN #1 DRIVER						
	Prep	8	Days	12	28	2,688	
	Shoot	31	Days	18	28	15,624	
	6th Day	0	Days	18	56	0	
	Wrap	2	Days	12	28	672	
	Subtotal					\$18,984	
	12-PASSENGER VAN #2 DRIVER						
	Prep	3	Days	12	28	1,008	
	Shoot	31	Days	18	28	15,624	
	6th Day	0	Days	18	56	0	
	Wrap	1	Day	12	28	336	
	Subtotal					\$16,968	
	13-PASSENGER VAN #3 DRIVER						
	Prep	1	Day	0	28	0	
	Shoot	15.5	Days	18	28	7,812	
	6th Day	0	Days	0	56	0	

Continuation of Account 35-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wrap	1	Day	0	28	0	
	Subtotal					\$7,812	
	ManDay Allowance	30	Days	15	35	15,750	
	Subtotal					\$15,750	
	Total						\$262,542
35-04	Honeywagon Driver						
	Prep/Travel	3	Days	14	30.2	1,268	
	Shoot	31	Days	18	30.2	16,852	
	6th Day	0	Days	18	60.4	0	
	Travel/Wrap	2	Days	14	30.2	846	
	Total						\$18,966
35-16	Purchases						
		6.2	Wee...	1	1,000	6,200	
	Total						\$6,200
35-17	Special Equipment Rental						
	01-Insert Camera car & Process Trlr	1	Day	4	1,200	4,800	
	Driver	1	Day	5	600	3,000	
	Travel allow	2	Allow	0	600	0	
	Subtotal					\$7,800	
	02-GATORS	10	Days	4	75	3,000	
	Subtotal					\$3,000	
	Total						\$10,800
35-18	Equip. Rental						
	01-GRIP TRUCK	7.4	Wee...	1	1,000	7,400	
	Subtotal					\$7,400	
	02-CAMERA TRUCK	7.4	Wee...	1	750	5,550	
	Subtotal					\$5,550	
	03-SET DEC 5-TON #1	8.2	Wee...	1	650	5,330	
	Subtotal					\$5,330	
	04-SET DEC 5-TON #2	7	Wee...	1	650	4,550	
	Subtotal					\$4,550	
	05-CREW CAB / FUELER	6.54	Wee...	1	600	3,924	
	Subtotal					\$3,924	
	06-PROPERTY TRUCK	7.2	Wee...	1	600	4,320	
	Subtotal					\$4,320	
	07-ART DEPT PICK/UP-UTILITY	7	Wee...	1	450	3,150	
	Subtotal					\$3,150	
	08-STAKE BED #1	7.4	Wee...	1	700	5,180	
	Subtotal					\$5,180	
	09-STAKE BED #2	7.2	Wee...	1	700	5,040	
	Subtotal					\$5,040	

Continuation of Account 35-18

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	10-STAKE BED #3	7.2	Wee...	1	700	5,040	
	Subtotal					\$5,040	
	11-STAKE BED #4	6.2	Wee...	1	700	4,340	
	Subtotal					\$4,340	
	12-COORD & CAPTAIN'S VEHICLE	12	Wee...	2	400	9,600	
	Subtotal					\$9,600	
	14-MAKE-UP/HAIR	7.2	Wee...	1	2,300	16,560	
	Subtotal					\$16,560	
	15-WARDROBE	7.4	Wee...	1	1,600	11,840	
	Subtotal					\$11,840	
	16-HONEYWAGON	7.2	Wee...	1	2,400	17,280	
	Subtotal					\$17,280	
	17-PRODUCTION TRAILER / Electric Truck	7.2	Wee...	1	600	4,320	
	Subtotal					\$4,320	
	18- STARWAGGONS	6.4	Wee...	2	2,500	32,000	
	Subtotal					\$32,000	
	19-STARWAGGON (2 HOLE) #1	6.4	Wee...	1	1,500	9,600	
	Subtotal					\$9,600	
	20-STARWAGGON (2 HOLE) #2	3	Wee...	1	1,500	4,500	
	Subtotal					\$4,500	
	21-MAXI VAN #1	7.2	Wee...	1	750	5,400	
	Subtotal					\$5,400	
	22-MAXI VAN #2	6	Wee...	1	750	4,500	
	Subtotal					\$4,500	
	23-MAXI VAN #3	6.2	Wee...	1	750	4,650	
	Subtotal					\$4,650	
	24-ADDITIONAL ALLOWACE	1	Allow	1	10,000	10,000	
	Subtotal					\$10,000	
	Total						\$184,074
35-20	Self Drive Vehicles						
	Production Car (self-drive)	6	Wee...	6	200	7,200	
	Total						\$7,200
35-44	Gasoline & Oil						
	General allow	1	Allow	1	5,000	5,000	
	Shoot	6.2	Wee...	1	5,000	31,000	
	Genny	31	Days	1	500	15,500	
	Self-drives	12.4	Wee...	1	250	3,100	
	Total						\$54,600
35-46	Repairs & Equipment						
		6.2	Wee...	1	750	4,650	
	Total						\$4,650

Continuation of Account 35-50

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
35-50	Parking, Permits, Taxis, Tolls						
		1	Allow	1	1,500	1,500	
Total							\$1,500
35-53	Meals Allowance						
		31	Days	16	40	19,840	
Total							\$19,840
35-85	Miscellaneous Expenses						
	Dumps	6.2	Wee...	2	250	3,100	
Total							\$3,100
35-95	Box/Kit Rental						
	Kit & Office	6.2	Wee...	1	700	4,340	
Total							\$4,340
35-98	Loss & Damage						
		1	Allow	1	2,500	2,500	
Total							\$2,500
35-99	Total Fringes						
	Medicare	1.45%			333,630	4,838	
	WC-LA	3.34%			352,595.6	11,777	
	Sales Tax	9.25%			181,274	16,768	
	Teamster HW	8%			314,195.6	25,136	
	BTL-P/R FEE	0.5%			352,595.6	1,763	
	FICA 1	6.2%			352,595.6	21,861	
	FUI	0.8%			119,000	952	
	SUI	6.2%			119,000	7,378	
	Teamster	155	Days		98,657.5	98,658	\$189,129
Account Total for 35-00							\$840,529
36-00 LOCATIONS							
36-01	Location Manager						
	Name: TBD						
	Prep	9	Wee...	1	3,000	27,000	
	Shoot	6.2	Wee...	1	3,000	18,600	
	SixthDay	0.6	Wee...	1.5	3,000	2,700	
	Wrap	1	Week	1	3,000	3,000	
Total							\$51,300
36-02	Asst. Location Managers						
	1st ALM						
	Name:						
	PREP	6	Wee...	1	1,800	10,800	
	SHOOT	6.2	Wee...	1	1,800	11,160	
	SIXTHDAY	1	Day	1.5	1,800	2,700	
	WRAP	5	Days	1	1800/5	1,800	

Continuation of Account 36-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$26,460	
	2nd ALM						
	Name:						
	PREP	5	Wee...	1	1,800	9,000	
	SHOOT	6.2	Wee...	1	1,800	11,160	
	SIXTHDAY	1	Day	1.5	1,800	2,700	
	WRAP	5	Days	1	1800/5	1,800	
	Subtotal					\$24,660	
	3rd ALM						
	Name:						
	PREP	5	Wee...	1	1,800	9,000	
	SHOOT	6.2	Wee...	1	1,800	11,160	
	SIXTHDAY	1	Day	1.5	1,800	2,700	
	WRAP	5	Days	1	1800/5	1,800	
	Subtotal					\$24,660	
	Total						\$75,780
36-03	Location PA						
	Name:						
	PREP	20	Days	14	13	3,640	
	SHOOT	31	Days	16	13	6,448	
	WRAP	5	Days	14	13	910	
	Total						\$10,998
36-04	Scout						
	Non Union / Location Scout Allowance	45	Days	1	500	22,500	
	Total						\$22,500
36-07	Scouting / Survey Costs						
	Scout	1	Allow	1	2,500	2,500	
	Total						\$2,500
36-08	Location Site Rental Fees						
	Prep Days	15	Days	1	1,500	22,500	
	Shoot Days	31	Days	1	10,000	310,000	
	Wrap Days	10	Days	1	1,000	10,000	
	Total						\$342,500
36-09	Permit Fees						
	Allow	1	Allow	1	15,000	15,000	
	Total						\$15,000
36-10	Gratuities						
		1	Allow	1	15,000	15,000	
	Total						\$15,000
36-11	Parking & Holding						
		31	Days	1	1,500	46,500	

Continuation of Account 36-11

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$46,500
36-12	Shipping, FedEx, Freight						
		1	Allow	1	5,000	5,000	
	Total						\$5,000
36-13	Stage						
	Prep/Build	2	Wee...	1	5,000	10,000	
	Shoot	1	Week	1	5,000	5,000	
	Strike	1	Week	1	5,000	5,000	
	Subtotal					\$20,000	
	02-POWER	20	Days	1	400	8,000	
	Subtotal					\$8,000	
	03-STAGE MANAGER	20	Days	1	300	6,000	
	Subtotal					\$6,000	
	04-A/C	20	Days	1	350	7,000	
	Subtotal					\$7,000	
	05-MISCELLANEOUS	20	Days	1	200	4,000	
	Subtotal					\$4,000	
	Total						\$45,000
36-20	Catered Meals & Truck						
	01-LIMITED ALLOW						
	B-fast & Lunch	31	Days	10...	17	52,700	
	Ice & Propane	31	Days	1	225	6,975	
	Extras allow	1,875	Allow	1	17	31,875	
	Subtotal					\$91,550	
	02-2ND MEAL	10	Days	1	600	6,000	
	Subtotal					\$6,000	
	03-WORKING MEALS	1	Allow	1	5,000	5,000	
	Subtotal					\$5,000	
	04 - PRODUCTION OFFICE	51	Days	20	12	12,240	
	Subtotal					\$12,240	
	Total						\$114,790
36-21	Caterer Helpers						
	01-CHEF / COOK / DRIVER	32	Days	16	35	17,920	
	Subtotal					\$17,920	
	02-HELP	32	Days	16	28	14,336	
	Subtotal					\$14,336	
	03-ADDITIONAL	50	Days	1	150	7,500	
	Subtotal					\$7,500	
	Total						\$39,756
36-30	Security Services						
	Prep	6	Days	24	17	2,448	

Continuation of Account 36-30

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot & Weekends	43	Days	48	17	35,088	
	Overnight & Additional	31	Days	24	17	12,648	
	Total						\$50,184
36-31	Police & Firemen & Ranger						
	Limited allow	1	Allow	1	25,000	25,000	
	Total						\$25,000
36-41	Copy Rental Supplies						
		2	Mon...	1	750	1,500	
	Total						\$1,500
36-42	Mobile Phone/CB Radio						
	Phones	2	Mo.s	7	125	1,750	
	Junxion	2	Mon...	1	300	600	
	Total						\$2,350
36-44	Drive To Mileage						
	Ground Travel Allow	1	Allow	1	2,500	2,500	
	Total						\$2,500
36-49	Auto Allowance						
	01-LOCATION MANAGER	13	Wee...	1	250	3,250	
	Subtotal					\$3,250	
	02-ASST LOCATION MANAGER	10	Wee...	1	250	2,500	
	Subtotal					\$2,500	
	Total						\$5,750
36-85	Misc. Expenses						
	PURCHASES						
	Layout board	20	Days	50	5	5,000	
	Location signage&purchases	1	Allow	1	1,000	1,000	
	Subtotal					\$6,000	
	RENTALS						
	Trash removal	31	Days	1	125	3,875	
	RoadBlocks	1	Allow	1	4,000	4,000	
	Tents & Chairs	1	Allow	1	7,500	7,500	
	Heaters/AC	1	Allow	1	15,000	15,000	
	Porta-potties	31	Days	1	750	23,250	
	Subtotal					\$53,625	
	Total						\$59,625
36-95	Kit/Box/Car						
	Kits:						
	Location Manager	16	Wee...	1	125	2,000	
	1st ALM	13	Wee...	1	125	1,625	
	2nd ALM	12	Wee...	1	100	1,200	
	3rd ALM	12	Wee...	1	100	1,200	

Continuation of Account 36-95

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$6,025	
	Car Allowances						
	Location Manager	16	Wee...	1	150	2,400	
	1st ALM	13	Wee...	1	150	1,950	
	2nd ALM	12	Wee...	1	125	1,500	
	3rd ALM	12	Wee...	1	125	1,500	
	Subtotal					\$7,350	
	Total						\$13,375
36-98	Loss & Damage						
		1	Allow	1	1,500	1,500	
	Total						\$1,500
36-99	Total Fringes						
	Payroll check fees	125	Allow		125	125	
	Medicare	1.45%			200,334	2,905	
	WC-LA	3.34%			166,836	5,572	
	BTL-P/R FEE	0.5%			177,834	889	
	FICA 1	6.2%			200,334	12,421	
	FUI	0.8%			49,000	392	
	SUI	6.2%			49,000	3,038	
	WC-CA	3.98%			33,498	1,333	
	IA Daily	134	Days		36,850	36,850	
	Teamster	155	Days		47,895	47,895	\$111,420
	Account Total for 36-00						\$1,059,828
	37-00 PRODUCTION FILM & LAB						
37-02	Raw Stock						
	Incl. B-cam allow						
	Shuttle drives rental	20	Days	1	300	6,000	
	G-Raid Master Drives	4	Total	1	500	2,000	
	Total						\$8,000
37-29	Stills Lab Processing						
		1	Allow	1	1,000	1,000	
	Total						\$1,000
37-50	Dailies - Film Transfer						
	Dailies / LTO Back-Up						
	Film Transfer to HD Files	31	Days	1	1,000	31,000	
	LTO Tape Back-Up	31	Days	1	400	12,400	
	Total						\$43,400
	Account Total for 37-00						\$52,400
	38-00 SPLINTER UNIT						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
38-01	Splinter Unit						
	Labor Allowance	1	Week	10	2,000	20,000	
	Equipment	1	Allow	1	10,000	10,000	
	Subtotal					\$30,000	
Total							\$30,000
38-99	Total Fringes						
	Medicare	1.45%			20,000	290	
	BTL-P/R FEE	0.5%			20,000	100	
	FICA 1	6.2%			20,000	1,240	
	FUI	0.8%			7,000	56	
	SUI	6.2%			7,000	434	
	WC-CA	3.98%			20,000	796	
	IA Weekly	670	Wee..		670	670	\$3,586
Account Total for 38-00							\$33,586
Total Production							\$6,280,564

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
45-00	FILM EDITING						
45-01	Editors						
	Shoot	6.2	Wee...	1	4,000	24,800	
	Post	18	Wee...	1	4,000	72,000	
	Total						\$96,800
45-02	Assistant Film Editors						
	Shoot	6.2	Wee...	1	2,000	12,400	
	Post & Turnover	20	Wee...	1	2,000	40,000	
	Total						\$52,400
45-09	Post Production Supervisor						
	Non-exclusive	1	Allow	1	25,000	25,000	
	Total						\$25,000
45-10	PostProdAcct						
	Non-exclusive	26	Wee...	1	800	20,800	
	Total						\$20,800
45-15	Equipment & Room Rentals						
	Avid Media Compsoer Nitris DX System (2 per/wk)	22.2	Wee...	2	400	17,760	
	ISIS Storage Weekly Rental (16TB)	22.2	Wee...	1	350	7,770	
	Edit Bay Rental (2 bays)	22.2	Wee...	2	350	15,540	
	Technical Support (included)						
	Delivery Charge Rental Division (included)						
	Subtotal					\$41,070	
	Total						\$41,070
45-16	Film Shipping & Messenger						
		1		1	500	500	
	Total						\$500
45-20	Supplies						
		1	Allow	1	500	500	
	Total						\$500
45-41	Viewing Cassettes						
		1	Allow	1	300	300	
	Total						\$300
45-85	Other Costs						
	Meals and Crafty	22.2	Wee...	1	75	1,665	
	Total						\$1,665
45-99	Total Fringes						
	Medicare	1.45%			149,200	2,163	
	BTL-P/R FEE	0.5%			149,200	746	
	FICA 1	6.2%			149,200	9,250	
	FUI	0.8%			14,000	112	
	SUI	6.2%			14,000	868	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
	WC-CA	3.98%			149,200	5,938		
	IA Weekly	670	Wee..		33,768	33,768	\$52,846	
Account Total for 45-00							\$291,881	
46-00 MUSIC								
46-02	Composers-Lyricists							
	ALL IN	1	Flat	1	40,000	40,000		
Total							\$40,000	
46-05	Music Supervision							
		1	Allow	1	15,000	15,000		
Total							\$15,000	
46-46	Music Rights							
	Allowance	1	Allow	1	75,000	75,000		
Total							\$75,000	
Account Total for 46-00							\$130,000	
47-00 POST PRODUCTION SOUND								
47-01	Sound Package							
	Complete ALL-IN pre-dub, sfx, mix, foley, adr (IATSE Post House) M&E	1	Flat	1	95,000	95,000		
		1	Allow	1	5,000	5,000		
Total							\$100,000	
47-85	Other Costs							
	Temp mix music	1	Allow	1	500	500		
Total							\$500	
47-90	Sound Process License Fee							
	Dolby	1	Allow	1	7,500	7,500		
Total							\$7,500	
Account Total for 47-00							\$108,000	
48-00 POST PROD. FILM & LAB								
48-20	DI & Finishing - Conform							
	DI Package Includes VFX Pulls I/O Conform 80hrs of Color Correction DCDM/DCP HD Masters Close Captions							

Continuation of Account 48-20

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	LTO Archive All-In	1	Allow	1	90,000	90,000	
	Total						\$90,000
48-30	Delivery Items						
	Foreign Delivery Clones of Domestic						
	All-In	1	Allow	1	10,000	10,000	
	Subtotal					\$10,000	
	Total						\$10,000
48-85	Other Costs						
	11-MPAA CODE	1	Allow	1	8,000	8,000	
	Subtotal					\$8,000	
	Total						\$8,000
Account Total for 48-00							\$108,000
49-00 MAIN/END TITLES & VFX							
49-01	Titles & Opticals						
	All-in	1	Allow	1	2,500	2,500	
	Total						\$2,500
49-02	VFX & CGI						
	VFX	1	Allow	1	75,000	75,000	
	Total						\$75,000
Account Total for 49-00							\$77,500
Total Post Production							\$715,381

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
65-00 PUBLICITY							
65-42	Unit Publicist						
		1		1	5,500	5,500	
	Total						\$5,500
65-46	Special Photographer						
	BTS-Materials/food/gas	1	Allow	1	500	500	
	Total						\$500
Account Total for 65-00							\$6,000
67-00 INSURANCE							
67-01	Cast Insurance						
	EE Exam	1	Allow	1	1,000	1,000	
	Cast Physicals	1	Allow	5	100	500	
	Total						\$1,500
67-03	Errors & Omissions						
		1	Allow	1	8,000	8,000	
	Total						\$8,000
67-07	Portfolio Production Insurance						
	Allowances for Production Insurance						
	Prod Package	1	Allow	1	115,000	115,000	
	Gen Liability	1	Allow	1	3,500	3,500	
	Non-owned Vehicles	1	Allow	1	4,500	4,500	
	WC Additional	1	Allow	1	2,500	2,500	
	Guild Travel	1	Allow	1	2,500	2,500	
	\$1m Commercial Umbrella	1	Allow	1	2,400	2,400	
	Certs Online	1	Allow	1	50	50	
	Total						\$130,450
Account Total for 67-00							\$139,950
68-00 GENERAL EXPENSES							
68-01	Telephone						
	Hardline/ hardware & useage	5	Mon...	1	750	3,750	
	Internet	5	Mon...	1	1,000	5,000	
	Total						\$8,750
68-02	Accounting/Business Fees						
	Start-up	1	Allow	1	1,000	1,000	
	Checks	1	Allow	1	800	800	
	BizTax	1	Allow	1	800	800	
	Total						\$2,600
68-08	Shipping						
		1	Allow	1	3,000	3,000	

Continuation of Account 68-08

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$3,000
68-10	Legal						
		1	Allow	1	45,000	45,000	
	Total						\$45,000
68-11	Office Rental						
		5	Mon...	1	14,000	70,000	
	Total						\$70,000
68-12	Office Supplies						
	Supplies	1	Allow	1	4,000	4,000	
	Toner	1	Allow	1	1,000	1,000	
	Total						\$5,000
68-13	Office Furniture						
		1	Allow	1	8,000	8,000	
	Total						\$8,000
68-14	Office Equipment Rental/Purchase						
	Printers / Shredders	1	Allow	1	3,500	3,500	
	Total						\$3,500
68-15	Office Craft Service						
	Coffee & water & snacks	16.2	Wee...	1	300	4,860	
	Total						\$4,860
Account Total for 68-00							\$150,710
Total Other							\$296,660

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	FINANCING FEE : 3.2%						\$300,000
	COMPLETION BOND : 2.0%						\$184,626
	CONTINGENCY : 10.0%						\$840,131
	Total Above-The-Line						\$1,938,706
	Total Below-The-Line						\$7,292,605
	Total Above and Below-The-Line						\$9,231,311
	Grand Total						\$10,556,068